YTD Cross Creek Financial Report												
Budget Comparison Report	Month ending 3/31/2024	Variance from Budget	Month ending 4/30/2024	Variance from Budget	YTD 1/1/2024-4/30/2024	Variance Fromm Budget YTD	Reserve Total	Current Projects				
Total Income	40,721.84	(160.60)	40,655.25	(231.19)	162,688.85	(856.91)	512,194.85	Entrance Lighting Complete				
TotalExpense	38,715.34	2,171.08	40,368.34	518.08	161,577.31	1,111.46		Meeting with Board for Reserves Study First Pass				
Admin Expense	3,444.84	623.84	4,220.57	(151.89)	16,000.17	274.55		Trees Canopy Complete				
Service & Utilities Expense	35,270.5	1,547.24	36,147.77	669.97	145,577.14	1,693.82		Local Irrigation Shutoff Valve Complete				